

WOODLANDS COUNTY
2026 CAPITAL BUDGET

APPROVED APRIL 23, 2026



WOODLANDS COUNTY

2026 CAPITAL BUDGET & FIVE (5) YEAR CAPITAL PLAN



Description	Funding Source	2025 CF	2026	2027	2028	2029	2030	2031	TOTAL
BUSINESS TECHNOLOGIES		\$ 20,491.00	\$ 424,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 644,491.00
ERP and Asset Management Business Systems Implementation	Budget CF /General Capital Budget	\$ 20,491.00	\$ 234,000.00						\$ 254,491.00
Audio Visual - Council Chamber	General Capital Reserve		\$ 150,000.00						\$ 150,000.00
County's Server	Capital Budget		\$ 20,000.00						\$ 20,000.00
Records Management Software Implementation	Capital Budget		\$ 20,000.00	\$ 200,000.00					\$ 220,000.00

BUILDING		\$ 84,155.20	\$ 291,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,655.20
Whitecourt Admin Building Office Development	Carry Forward	\$ 68,671.20							\$ 68,671.20
Fort Assiniboine Office Building Envelope Upgrade (furnace, exterior, doors, floor, wall) - Infrastructure	Carry Forward	\$ 15,484.00							\$ 15,484.00
Whitecourt Admin Building Electrical Upgrades (interior lighting, wiring, exhaust fans)	Potential Grant, Capital Budget		\$ 66,500.00						\$ 66,500.00
Whitecourt Admin Building Ventilation Upgrades (RTUs and circuit panel)	Potential Grant, Capital Budget		\$ 175,000.00						\$ 175,000.00
Fort Assiniboine Shop Emergency Exit Construction	Capital Budget		\$ 50,000.00						\$ 50,000.00

ENVIRONMENTAL		\$ 454,443.13	\$ 490,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 944,443.13
Fort Assiniboine Water Treatment Plant Upgrade (backup generator and pump)	Carry Forward	\$ 230,281.29							\$ 230,281.29
Waterline Service Connection Replacements (State Avenue (2))	Carry Forward	\$ 86,973.04							\$ 86,973.04
State Avenue Manhole and Thompson Road Sewer line Rehabilitation (50m) and Crescent DR storm water line rehabilitation	Carry Forward	\$ 137,188.80							\$ 137,188.80
Blue Ridge Lagoon Dredging	AMWWP		\$ 430,000.00						\$ 430,000.00
Blue Ridge Sewer Air Releases Replacement	Capital Budget		\$ 60,000.00						\$ 60,000.00

FIRE		\$ 651,417.20	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 711,417.20
Replace F111 Fire Engine	Potential Grant, Capital Budget	\$ 651,417.20							\$ 651,417.20
Wildland Urban Interface (WUI) Trailer Replacement	Potential Grant, Capital Budget		\$ 30,000.00	\$ 30,000.00					\$ 60,000.00

MACHINERY & EQUIPMENT		\$ 525,000.00	\$ 1,376,790.00	\$ 1,400,000.00	\$ 50,000.00	\$ 750,000.00	\$ 50,000.00	\$ 750,000.00	\$ 4,901,790.00
Replace A417 Tandem Truck	Capital Budget	\$ 525,000.00							\$ 525,000.00
Replace A411 Towing Truck	Capital Budget and Fleet and Equipment		\$ 250,000.00						\$ 250,000.00
Replace A414 Refuse truck	Potential Grant, Capital Budget		\$ 300,000.00						\$ 300,000.00
Replace M115 Airport Mower Deck	Capital Budget		\$ 15,000.00						\$ 15,000.00
Replace SB40 (Rec+Ag)	Capital Budget		\$ 20,000.00						\$ 20,000.00
Loader Purchase	Capital Budget		\$ 200,000.00						\$ 200,000.00
Sewer Flushing Tanker	Capital Budget		\$ 100,000.00						\$ 100,000.00
Additional Handy Hitch roller (3)	Capital Budget		\$ 114,000.00						\$ 114,000.00
Emergency Generator - WCT Admin Office Building	Capital Budget		\$ 200,000.00						\$ 200,000.00
Hydraulic Snow Blower	Fleet and Equipment Replacement		\$ 17,790.00						\$ 17,790.00
Replace A157 1/2 ton to 1 ton	Capital Budget		\$ 110,000.00						\$ 110,000.00
Additional Tractor & Mower (2)	Capital Budget			\$ 650,000.00					\$ 650,000.00
Grader Replacement	Capital Budget		\$ 50,000.00	\$ 750,000.00	\$ 50,000.00	\$ 750,000.00	\$ 50,000.00	\$ 750,000.00	\$ 2,400,000.00

TRANSPORTATION		\$ -	\$ 8,642,097.50	\$ 1,965,000.00	\$ 3,785,000.00	\$ 1,925,000.00	\$ 1,925,000.00	\$ 150,000.00	\$ 18,392,097.50
Road level of Service Standards	Capital Budget		\$ 100,000.00						\$ 100,000.00
Gateway Signage	Capital Budget		\$ 125,000.00						\$ 125,000.00
Cutbanks Road Bank Erosion	DRP, DFPP, Capital Budget		\$ 1,000,000.00						\$ 1,000,000.00

Old Ferry Road Bank Erosion	DRP, DFPP, Capital Budget		\$ 800,000.00						\$ 800,000.00
Groat Creek Slide	Capital Budget		\$ 250,000.00						\$ 250,000.00
East Mountain Road Slide	Capital Budget, Potential Grant		\$ 2,152,000.00						\$ 2,152,000.00
Tower Road Rehabilitation/Reconstruction-South	Capital Budget		\$ 900,000.00						\$ 900,000.00
Bison Road Rehabilitation/Reconstruction-South	LGFF, CCBF, Capital Budget		\$ 1,700,000.00						\$ 1,700,000.00
Replacement of BF74180	Potential Grant, Capital Budget		\$ 40,000.00	\$ 40,000.00	\$ 1,860,000.00				\$ 1,940,000.00
CYZU Runway 11/29	Grant Based		\$ 1,325,097.50	\$ 1,775,000.00	\$ 1,775,000.00	\$ 1,775,000.00	\$ 1,775,000.00		\$ 8,425,097.50
Culvert Replacements (Routine)	Capital Budget		\$ 150,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 400,000.00
Bridge Rehabilitations	Capital Budget		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00

RECREATION		\$ 124,405.12	\$ 470,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,594,405.12
Hardluck Canyon	Carry Forward	\$ 84,405.12							\$ 84,405.12
Fort Assiniboine Museum Restoration - Community Services	Potential Grant, Capital Budget	\$ 40,000.00	\$ 37,500.00						\$ 77,500.00
Cold Storage Retro Fit (Council approved Dec 18/25 meeting)	Capital Budget		\$ 32,500.00						\$ 32,500.00
Recreation site upgrades	ICF		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 2,400,000.00
FUTURE PROJECTS		\$ -	\$ -	\$ 3,304,800.00	\$ 8,404,600.00	\$ 5,049,425.00	\$ 6,270,500.00	\$ 1,826,000.00	\$ 24,855,325.00
Sidewalk and Gravel Pad in Lockup	TBD			\$ 10,000.00					\$ 10,000.00
Cold Storage Retro Fit	TBD			\$ 130,000.00					\$ 130,000.00
Replace M163 Culvert Steamer	TBD			\$ 20,000.00					\$ 20,000.00
Fort Assiniboine Yard Fuel Storage Tanks Replacement - Infrastructure	TBD			\$ 136,000.00					\$ 136,000.00
IT Infrastructure Plan	TBD			\$ 50,000.00					\$ 50,000.00

Vet Building Climate Control Upgrade (condenser, unit heater, electricals) - Ag	TBD			\$ 30,500.00				\$ 30,500.00
Firehalls Electrical and Mechanical System Upgrades	TBD			\$ 152,300.00				\$ 152,300.00
Replace H100 Hydrovac	TBD			\$ 80,000.00				\$ 80,000.00
Dynamite Magazine Replacement - Ag	TBD				\$ 45,000.00			\$ 45,000.00
Replace A224 Pickup	Capital Budget				\$ 80,000.00			\$ 80,000.00
Replace A216 Pickup	Capital Budget				\$ 80,000.00			\$ 80,000.00
Replace T119 Tractor	Capital Budget				\$ 100,000.00			\$ 100,000.00
Fort Assiniboine Office Building Climate Control Upgrade (condenser, unit heater, water, fan, maintenance shop) - Infrastructure	TBD				\$ 93,500.00			\$ 93,500.00
Fort Assiniboine Office Building Envelope Upgrade (furnace, exterior, doors, floor, wall) - Infrastructure	TBD				\$ 88,300.00			\$ 88,300.00
TWP Rd 584 (120 to 121)	TBD				\$ 800,000.00			\$ 800,000.00
Carlson Drive	TBD				\$ 300,000.00			\$ 300,000.00
Storm Water Management Plan	TBD				\$ 250,000.00			\$ 250,000.00
Firehalls Water and Sewer Upgrades	TBD				\$ 61,800.00			\$ 61,800.00
Replace T106 Tractor	TBD				\$ 100,000.00			\$ 100,000.00
Replace A160 Pickup	TBD				\$ 80,000.00			\$ 80,000.00
Replace A151 1/2 ton to 3/4 Ton Pick Up	TBD				\$ 80,000.00			\$ 80,000.00
Purchase Type 5 Wildland Urban Interface- New Engine	Potential Grant, Capital Budget					\$ 220,000.00		\$ 220,000.00
Whitcourt Admin Building Windows Replacement	Potential Grant, Capital Budget					\$ 99,000.00		\$ 99,000.00
Fort Assiniboine Office Electrical and Exterior Walkway Upgrades - Infrastructure	Potential Grant, Capital Budget					\$ 282,800.00		\$ 282,800.00
Fort Assiniboine Shed Interior and Exterior Upgrades - Infrastructure	Potential Grant, Capital Budget					\$ 137,600.00		\$ 137,600.00

Firehalls Interior and Exterior Upgrades	Potential Grant, Capital Budget					\$ 227,200.00			\$ 227,200.00
Fort Assiniboine Pesticide Heated Storage Interior and Exterior Upgrades - Ag	Potential Grant, Capital Budget					\$ 25,000.00			\$ 25,000.00
Fort Assiniboine Pesticide Unheated Storage Interior and Exterior Upgrades - Ag	Potential Grant, Capital Budget					\$ 40,900.00			\$ 40,900.00
Ag Services Vet Building Interior Upgrades	Potential Grant, Capital Budget					\$ 88,500.00			\$ 88,500.00
Whitecourt Admin Building Elevator Replacement	Potential Grant, Capital Budget						\$ 100,000.00		\$ 100,000.00
Vet Building Roof Replacement and Exterior Metal Panel Replacement	Potential Grant, Capital Budget						\$ 55,000.00		\$ 55,000.00
Replace A420 Garbage Truck	Capital Budget							\$ 300,000.00	\$ 300,000.00
Replacement of BF13512	Potential Grant, Capital Budget							\$ 40,000.00	\$ 40,000.00
Replace A413 & S413 airport truck and sweeper	TBD			\$ 400,000.00	\$ 400,000.00				\$ 800,000.00
Blue Ridge Sewer Line Replacement	TBD			\$ 40,000.00	\$ 440,000.00				\$ 480,000.00
Replace A416 Hook Truck	TBD			\$ 175,000.00	\$ 175,000.00				\$ 350,000.00
Tower Road Rehabilitation/Reconstruction-North	TBD			\$ 40,000.00	\$ 900,000.00				\$ 940,000.00
Bison Road Rehabilitation/Reconstruction-North	TBD			\$ 40,000.00	\$ 1,000,000.00				\$ 1,040,000.00
Deerfoot Road (East and West), TR592, Woodlands Estate Rehabilitation/Reconstruction	TBD			\$ 40,000.00	\$ 1,720,000.00				\$ 1,760,000.00
Replacement of BF74901	TBD			\$ 40,000.00	\$ 40,000.00	\$ 786,000.00			\$ 866,000.00
Subdivision and Local Collector Cold Mix Road Reconstruction	TBD			\$ 721,000.00	\$ 321,000.00	\$ 742,425.00	\$ 570,000.00		\$ 2,354,425.00
Future Equipment Budget (replacement schedule not complete)	TBD			\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00		\$ 6,000,000.00
Old Blue Ridge Highway Rehabilitation (800m east of RR102 to RR102A)	TBD				\$ 10,000.00	\$ 20,000.00	\$ 520,000.00		\$ 550,000.00
East Mountain Road Rehabilitation (RR120 to Tower Road)	TBD				\$ 20,000.00	\$ 20,000.00	\$ 810,000.00		\$ 850,000.00
Cut Across Road Rehabilitation (RR121 to RR122)	TBD				\$ 10,000.00	\$ 20,000.00	\$ 630,000.00		\$ 660,000.00

Tower Road (Range Road 121 from JCT TR591A to JCT TR590) 1906 m	TBD				\$ 10,000.00	\$ 20,000.00	\$ 712,500.00		\$ 742,500.00
RR62, RR64, TR621 (West) Rehabilitation/Reconstruction	Capital Budget					\$ 40,000.00	\$ 593,000.00		\$ 633,000.00
Replacement of BF73646	Potential Grant, Capital Budget					\$ 40,000.00	\$ 40,000.00	\$ 500,000.00	\$ 580,000.00
Replacement of BF80802	Potential Grant, Capital Budget					\$ 40,000.00	\$ 40,000.00	\$ 786,000.00	\$ 866,000.00
New Acquisition	Capital Budget			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 1,000,000.00

	TOTAL	\$ 1,859,911.65	\$ 11,724,387.50	\$ 7,299,800.00	\$ 12,639,600.00	\$ 8,124,425.00	\$ 8,645,500.00	\$ 3,126,000.00	\$ 53,419,624.15
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