

Woodlands County Budget 2019

GENERAL OPERATING REVENUE	25,383,140
LEGISLATIVE OPERATIONS	-694,456
ADMINISTRATIVE SERVICES	-2,684,490
SAFETY	-151,291
INTERMUNICIPAL SHARING	-2,051,773
FIRE PROTECTION	-975,929
DISASTER SERVICES	-16,672
PATROL SERVICES	-356,944
COMMON SERVICES	-6,184,285
AIRPORT SERVICES	-1,157,331
WATER TREATMENT & DISTRIBUTION	-784,336
SEWAGE TREATMENT & DISPOSAL	-385,177
SOLID WASTE MANAGEMENT	-682,143
FAMILY & COMMUNITY SUPPORT	-263,278
CEMETERIES	-3,000
MUNICIPAL PLANNING	-671,016
AGRICULTURAL SERVICES	-483,400
SUBDIVISION LAND & DEVELOPMENT	6,000
ECONOMIC DEVELOPMENT	-318,006
RECREATION BOARDS	-361,953
RECREATION PARKS FACILITIES &	-830,563
LIBRARY/ CULTURAL PROGRAMS	-265,556
REQUISITIONS	-6,064,340
<hr/> TOTAL	<hr/> 3,200